



Republic of the Philippines  
**SANGGUNIANG PANGLUNGSOD**  
City Government of Pasig

Ordinance No. 13  
Series of 2020

**AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 01 OF THE CITY GOVERNMENT OF PASIG FOR CY 2020 COVERED BY AN APPROPRIATION AMOUNTING TO ONE BILLION SIX HUNDRED THIRTY NINE MILLION FOUR HUNDRED NINE THOUSAND SEVEN HUNDRED FIFTY EIGHT PESOS (1,639,409,758.00) FOR CY 2020 TO FINANCE ADDITIONAL EXPENSES AND OTHER DEVELOPMENTAL PROJECTS OF PASIG CITY.**

**Authored by:** Councilor Gregorio P. Rupisan, Jr.,  
**Co- Authored By:** Councilors Rodrigo B. Asilo, Ferdinand A. Avis, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Reynaldo R. San Buenaventura III, Editha C. Santiago, Wilfredo F. Sityar, LIGA Pres. Rigor J. Enriquez and SK Pres. Georgia Lynne P. Clemente

**WHEREAS**, there is a need to provide additional appropriations for various expenditures and priority projects of the Local Government Unit of Pasig City related to COVID 19 Pandemic;

**WHEREAS**, Supplemental Budget No. 01, Series of 2020 purchase of various supplies, equipment and various programs to fight COVID 19 for the continuous operation of the Local Government Unit of the City of Pasig;

**WHEREAS**, the City Treasurer, City Accountant and City Budget Officer certified the existence and availability of **ONE BILLION SIX HUNDRED THIRTY NINE MILLION FOUR HUNDRED NINE THOUSAND SEVEN HUNDRED FIFTY EIGHT PESOS (1,639,409,758.00)**. free from any obligation;

**WHEREAS**, the City Mayor in the exigency of public service and interest of the Local Government Unit has caused the preparation of **Supplemental Budget No. 01** and has submitted the same to the Sangguniang Panlungsod for their consideration and approval;

**WHEREAS**, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying Supplemental Budget No. 01, series of 2020 of the City of Pasig.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod in session assembled that:

**SECTION 1. APPROPRIATION OF FUNDS** - There is hereby appropriated the sum of **ONE BILLION SIX HUNDRED THIRTY NINE MILLION FOUR HUNDRED NINE THOUSAND SEVEN HUNDRED FIFTY EIGHT PESOS (1,639,409,758.00)** to cover current operating expenditures and capital outlay requirement of the City of Pasig for CY 2020 in the amount and object as follows:

**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET & FINANCE  
**RUBY P. MURO**  
Director IV  
REFERENCE LETTER DATED:

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*Amfarnm*

*Madurana*

*kg*

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*John R. B...*

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**AVAILABLE RESOURCES**

New Revenue Sources	
Tax Revenue	
Subsidy from National Government (Bayanihan Grant To Cities and Muncipalities-BGCM)	
Loan Proceeds	P 139,409,758.00
Savings	
Unappropriated Surplus	<u>1,500,000,000.00</u>
<b>Total Available Resources</b>	<b><u>P1,639,409,758.00</u></b>

OFFICE	PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
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**PERSONAL SERVICES**

General Services Office	Additional appropriation	Hazard Pay	5-01-02-110	P222,611,600.00
<b>Total Personal Services</b>				<b>P 222,611,600.00</b>

**MAINTENANCE & OTHER OPERATING EXPENSES**

Office of the City Mayor	Various drugs & medicines for distribution	Drugs & Medicine	5-02-03-070	P 34,800,000.00
(Pasig DRRM Office)	Protective Gear, Masks, Cot Beds and Disinfectants	Other Supplies & Materials Expenses	5-02-03-990	82,910,550.00
	Social Amelioration Program, Food Coupon	Other Maint. & Operating Expenses	5-02-99-990	<del>1,262,000,376.00</del>
Pasig City Children's Hospital	Various drugs & medicines needed for Treatment of Covid 19 Patients	Drug & Medicines Expenses	5-02-03-070	P 1,132,650.00
	Medical Supplies for the treatment of Covid 19	Medical, Dental & Lab Supplies Exp.	5-02-03-080	17,816,182.00
<b>Total Maint. &amp; Other Operating Expenses</b>				<b>P 1,398,659,758.00</b>

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**RUBY P. MURO**  
 Director IV  
 REFERENCE: ~~...~~ REVIEW LETTER DATED: ~~...~~



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OFFICE	PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>CAPITAL OUTLAY</b>				
Office of the City Mayor	Purchase of DHC 20000 (Standard) w/ Auto loader & bone grinder	Other Property	1-07-99-990	P 17,388,400.00
Pasig City Children's Hospital	Purchase of 10 units infusion Pump	Medical Equipment	1-07-05-10	P 750,000.00
	Total Capital Outlay			P 18,138,400.00
	<b>TOTAL APPROPRIATIONS</b>			<b>P 1,639,409,758.00</b>

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**RUBY P. MURO**  
 Director IV  
 REFERENCE: REVIEW LETTER DATED: \_\_\_\_\_

**ORDAINED**, that SUPPLEMENTAL BUDGET NO. 01, series of 2020 will be sourced out of the unappropriated surplus and subsidy from National Government (Bayanihan grant to Cities and Municipalities-BGCM).

**ORDAINED**, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into contract that maybe necessary or essential in behalf of the City.

**ORDAINED FINALLY**, to authorize the Local Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

**SECTION 2.** The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.

**SECTION 3.** This Ordinance shall take effect immediately.

**APPROVED**, this 16th day of **April 2020** at Pasig City.



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**FERDINAND A. AMS**  
Councilor

**MARIO C. CONCEPCION, JR.**  
Councilor

**GREGORIO P. RUPISAN JR.**  
Councilor

**ORLANDO R. BENITO**  
Councilor

**REYNALDO R. SAN BUENAVENTURA III**  
Councilor

**RODRIGO B. ASILO**  
Councilor

**REGINO S. BALDERRAMA**  
Councilor

**CORAZON M. RAYMUNDO**  
Councilor

**EDITHA C. SANTIAGO**  
Councilor

**WILFREDO F. SITYAR**  
Councilor

**RIGOR J. ENRIQUEZ**  
LIGA President

**GEORGIA LYNNE P. CLEMENTE**  
SK President

**RHICHIE GERARD T. BROWN**  
Councilor  
Minority Floor Leader

**ROSALIO D. MARTIRES**  
Councilor  
Majority Floor Leader

**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
  
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REFERENCE: 00558 REVIEW LETTER DATED: \_\_\_\_\_



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Attested by:

*[Handwritten signature]*  
**IYO CHRISTIAN C. BERNARDO**  
City Vice-Mayor  
Presiding Officer

APPROVED:

*[Handwritten signature]*  
**VICTOR MA. REGIS N. SOTTO**  
City Mayor

Attested by:

*[Handwritten signature]*  
**LOIDA U. VILLANUEVA**  
Acting City Council Secretary

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PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REFERENCE: 2020-13  
REVIEW LETTER DATED: *[Date]*

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